

Berrick Salome Parish Council
Explanation of significant variances
Year ended 31 March 2020

Significant variances are:

- If the increase or decrease over the prior year is greater than £500, **AND**;
- If the percentage change is greater than + or – 15%

Box no.	This year £	Last year £	Difference £	Difference %	Explanation required	Explanation	Amount £
2	7,292	7,166	126	1.76%	No		
3	5,901	14,136	(8,235)	(58.26)%	Yes	<p>In 2018-19 the parish council received a grant from Locality for neighbourhood plan preparation of £9,000 and a grant from the Trust for Oxfordshire's Environment for kissing gates on a footpath of £1,224. Grants in 2019-20 were £1,000 from Oxfordshire County Council for planning work and £1,970 from South Oxfordshire District Council for village hall improvements.</p> <p>As the expenditure in 2019-20 was less than the previous year the amount of VAT recovered also decreased from £2,580 to £963.</p> <p>In 2018-19 a donation of £1,290 was received for installation of a defibrillator. In 2019-20 donations totalling £1,933 were received for playground maintenance. The donations in both years were from the Berrick Salome Quarry Charity.</p> <p>Other minor variances.</p>	<p>(7,254)</p> <p>(1,617)</p> <p>643</p> <p>(7)</p>
4	0	0	0	0	No		
5	0	0	0	0	No		

Box no.	This year £	Last year £	Difference £	Difference %	Explanation required	Explanation	Amount £
6	7,565	23,104	(15,539)	(67.26)%	Yes	<p>A defibrillator, dog waste bin and pedestrian gate were purchased in 2018-19. There was no capital expenditure in 2019-20.</p> <p>£2,000 was spent on legal advice re a planning matter in 2018-19. Legal expenditure in 2019-20 was £772, again on a planning matter.</p> <p>There was £7,781 spent on the neighbourhood plan in 2018-19. This reduced to £704 in 2019-20.</p> <p>Repairs and maintenance costs reduced in the current year from £1,711 to £814.</p> <p>Because of the higher level of expenditure in 2018-19 the amount of VAT paid was also higher. In 2019-20 it was £390 compared with £3,033 in the previous year.</p> <p>Other minor variances.</p>	<p>(1,770)</p> <p>(1,228)</p> <p>(7,077)</p> <p>(897)</p> <p>(2,643)</p> <p>(1,924)</p>
9	24,780	24,780	0	0	No		